### Ss. John and Paul Catholic Church Altoona, Iowa



1401 1st Ave South

### MISSION STATEMENT

#### Parish mission:

Committed to life-long learning, we share Christ with others by living our faith and reaching out in love.

#### Project mission:

Through our **Building Faith Capital Campaign**, to expand and renovate our facilities in order to more effectively reach out to our community through human services.

### HUMAN AND COMMUNITY SERVICES

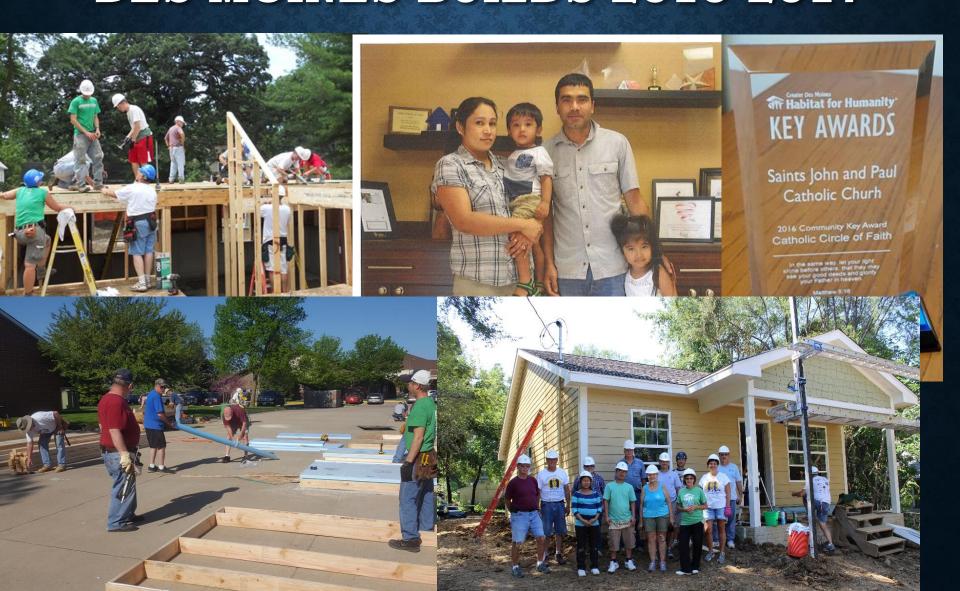
- Central Iowa Shelter & Services
- Habitat for Humanity
- Family Promise of Greater Des Moines
- Boy Scouts
- Southeast Polk Athletic Department
- Knights of Columbus Fish Fries
- Prairie Meadows Backside
- ICIW Prison Ministry-Mitchellville
- Youth Mission Trips
- Caring Hands Food Pantry
- Presence Under the Tree

# DES MOINES FAMILY PROMISE SHELTERING THE HOMELESS

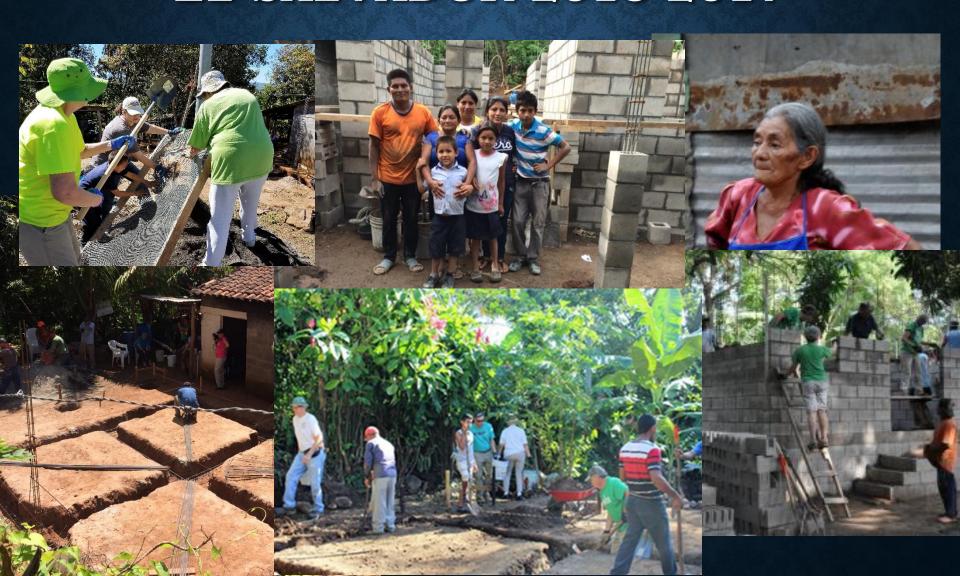




### HABITAT FOR HUMANITY DES MOINES BUILDS 2010-2017



### HABITAT FOR HUMANITY EL SALVADOR 2013-2017



### CARING HANDS OUTREACH CENTER



### PRESENCE UNDER THE TREE



### PRAIRIE MEADOWS "BACK SIDE"



### YOUTH MINISTRY MISSION TRIPS: KC & CHICAGO

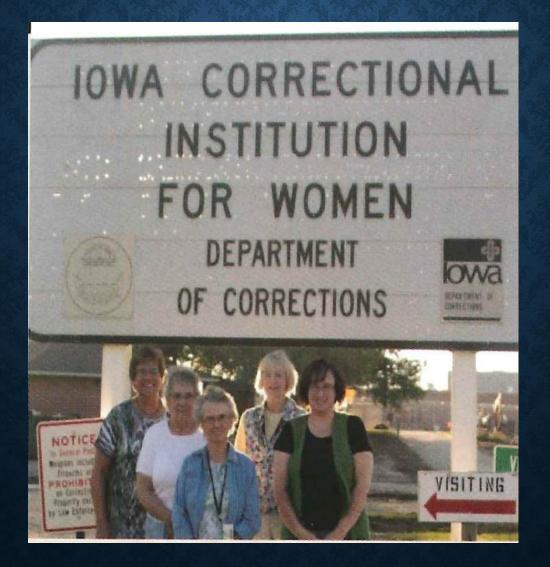


### YOUTH AND ADULT MINISTRY CENTRAL IOWA SHELTER & SERVICES





# IOWA CORRECTIONAL INSTITUTION FOR WOMEN & POLK COUNTY JAIL









### SCOUTS

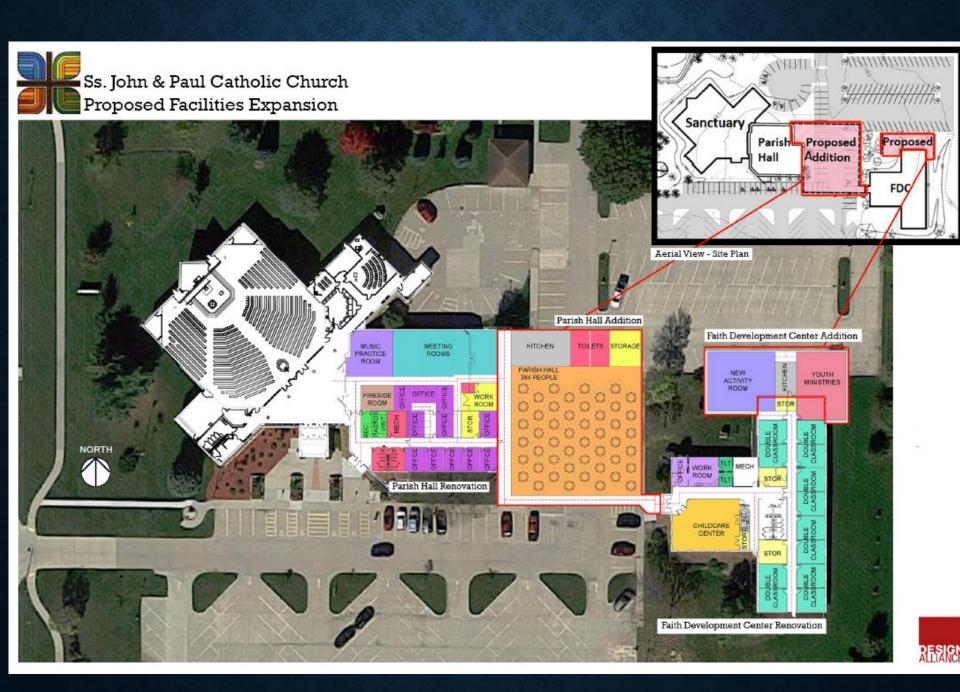


## KNIGHTS OF COLUMBUS FISH FRIES

- Serve 600-800
   persons per week
- Held for 6 weeks
- More than half are citizens from Altoona area

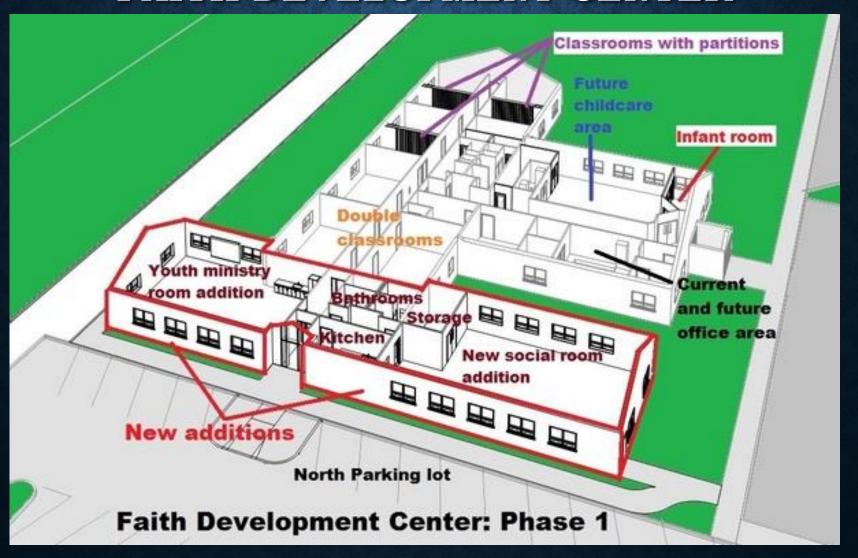


Hall capacity: 300 persons



#### PHASE 1 COMPLETE, \$1M

### RENOVATION AND EXPANSION OF FAITH DEVELOPMENT CENTER



### **NEW TEEN ROOM**



### **NEW SOCIAL ROOM**



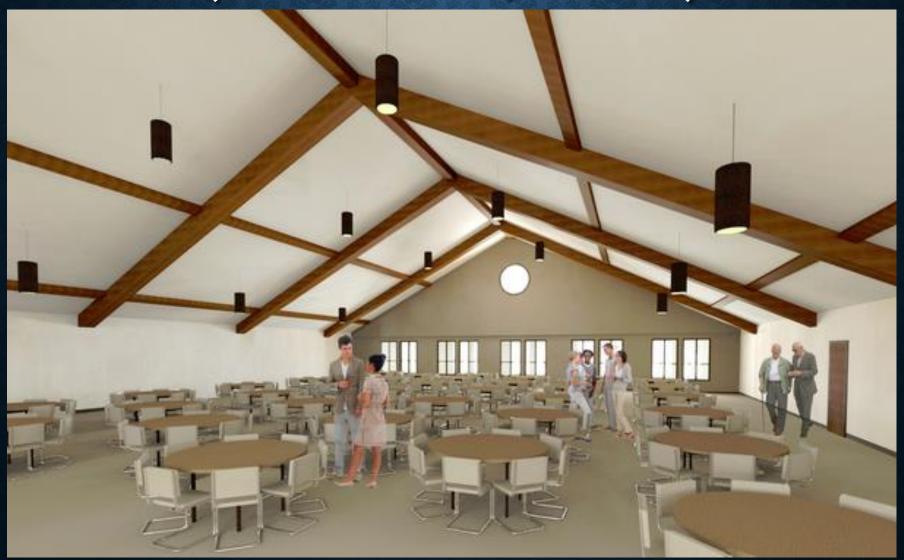
## PHASE 2: \$2.9M NEW HALL AND KITCHEN WITH OFFICE RENOVATIONS



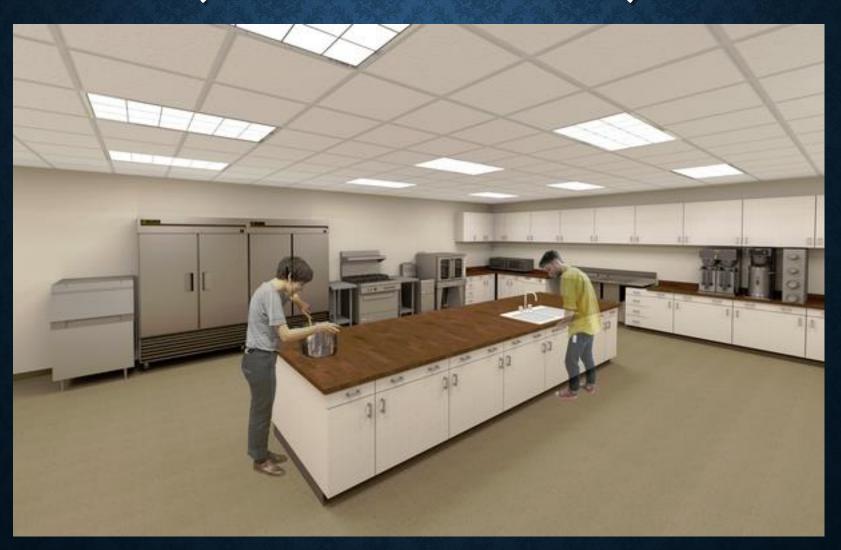
#### NEW HALL EXTERIOR CONCEPT



### NEW HALL 6,046 SF (CURRENT 4,442 SF)



### NEW KITCHEN 906 SF (CURRENT 642 SF)



### RECOGNITION



#### COMMUNITY BETTERMENT GRANT



### REQUEST

Phase 2 estimate

Cap Campaign pledges

Cash (savings)

Gap

Request

\$2,924,340.00

-\$1,244,044.00

<u>-\$ 650,000.00</u>

\$1,030,296.00

\$ 500,000.00

## HIGHLIGHTS & FINAL STEPS

- Expansion will enhance our community presence and impact.
- Expansion will increase our ability to rent to current and additional partners.
- Bishop assures support of our plan.
- Strong Strategic Financial Plan.
- Committed to begin construction in spring of 2018.

### THANK YOU!

Rev. Timothy Fitzgerald Pastor

David Ortega, MPA, Business Manager

**QUESTIONS?**